

Appendix K

Two-Year Joint Cooperative Agreement Execution Plan Progress Report (Options A and B)

Option A Annotated Worksheet: Joint CA Execution Plan Progress Report

Service _____
 Name of Installation _____
 Project, or Operable Unit _____
 State _____

Funding Source
 DERP _____
 BRAC 1 _____
 BRAC 2 _____
 BRAC 3 _____
 BRAC 4 _____

CA Period: 1 JUL 00 – 30 JUN 02

YEAR 1 – FROM 1 JUL 00 – 30 JUN 01	
ACTIVITY, WORK, AND DELIVERABLE	STATUS OF WORK
List Activity, Work, and Deliverables as they appeared on the original Joint CA Execution schedule here.	Describe the status of each, either on-going, completed, not begun, canceled, or postponed.

YEAR 2 – FROM 1 JUL 01 TO 30 JUN 02	
ACTIVITY, WORK, AND DELIVERABLE	STATUS OF WORK
List Activity, Work, and Deliverables as they appeared on the original Joint CA Execution schedule here.	Describe the status of each, either on-going, completed, not begun, canceled, or postponed.

State Project Manager _____
 E-mail/Phone No. _____ Date: _____

DoD Project Manager _____
 E-mail/Phone No. _____ Date: _____

Option A Sample: Joint CA Execution Plan Progress Report

Service US Army
 Name of Installation Fort Keystone
 Project, or Operable Unit _____
 State Kansas

Funding Source
 DERP X
 BRAC 1 _____
 BRAC 2 _____
 BRAC 3 _____
 BRAC 4 _____

CA Period 1 JUL 00 – 30 JUN 02

YEAR 1 – FROM 1 JUL 00 TO 30 JUN 01	
ACTIVITY, WORK, AND DELIVERABLE	STATUS OF WORK
Conduct PA/SI at OU 8 - Review field testing - Conduct on-site interviews	Completed Completed
Complete Remedy Selection for Southland Training Area - Identify ARARs - Approve ROD	Completed Completed
Complete RI/FS at former Auto Painting Facility - Monitor sampling - Participate in RAB - Review risk assessment	Rescheduled On-going Completed

YEAR 2 – FROM 1 JUL 01 – 30 JUN 02	
ACTIVITY, WORK, AND DELIVERABLE	STATUS OF WORK

State Project Manager _____
 E-mail/Phone No. _____ Date: _____

DoD Project Manager _____
 E-mail/Phone No. _____ Date: _____

Option B Sample: TWO-YEAR JOINT CA EXECUTION PLAN

Service _____
 Name of Installation _____
 Project, or Operable Unit _____
 State _____

Funding Source
 DERP _____
 BRAC 1 _____
 BRAC 2 _____
 BRAC 3 _____
 BRAC 4 _____

CA Period 1 JUL 00 – 30 JUN 02

YEAR 1		July 1, 2000 to June 30, 2001	
<u>Milestones</u>	<u>Tasks</u>	<u>State DSMOA Services</u>	<u>Status</u>
RI/FS	Final Remedial Investigation Report & Feasibility Study	<ul style="list-style-type: none"> • Conduct technical reviews • Attend comment resolution meetings • Coordinate with other state agencies, ecology programs, and EPA 	<ul style="list-style-type: none"> • Completed • On-going • On-going
Remedy Selection	Proposed Plan (2-3 Drafts)	<ul style="list-style-type: none"> • Screen alternatives • Review and approve plan • Identify ARARS • Coordinate with other state agencies, ecology programs, and EPA 	<ul style="list-style-type: none"> • Completed • Completed • Completed • On-going
	Community Relations	<ul style="list-style-type: none"> • Attend RAB meetings as scheduled 	<ul style="list-style-type: none"> • On-going

YEAR 2		July 1, 2001 to June 30, 2002	
<u>Milestones</u>	<u>Tasks</u>	<u>State DSMOA Services</u>	<u>Status</u>
Remedy Selection	Record of Decision	<ul style="list-style-type: none"> • Review and approve plan 	<ul style="list-style-type: none"> • Completed
Remedy Design	Scope Design Remedial Design (2-3 Drafts)	<ul style="list-style-type: none"> • Negotiate schedule for RD/RA • Conduct technical reviews • Attend comment resolution meetings • Coordinate with other state agencies, ecology programs, and EPA 	<ul style="list-style-type: none"> • Completed • On-going • On-going • On-going
	Community Relations	<ul style="list-style-type: none"> • Attend RAB meetings as scheduled 	<ul style="list-style-type: none"> • On-going

State Project Manager _____
 E-mail/Phone No. _____ Date: _____

DoD Project Manager _____
 E-mail/Phone No. _____ Date: _____